

New Medium-Term Management Plan

Plan Period April 2019 to March 2021 (Two Years)

One Step Ahead

In April 2019, the Company commenced its new medium-term management plan, One Step Ahead, effective through March 2021. The plan lays out a business model designed to realize growth of the OKB Group and its customers in step with regional growth by providing services tailored to every customer's needs. To realize this goal, the plan establishes the following three main strategies for taking a leading role in the community.

**Create value
in line with
customer needs**

**Improve
operations
while maintaining
customer contact
points**

**Engage with
the community
and help ensure
its vitality**



Financial targets

**Core net
business
profit**

**¥6
billion**
annually

**Net
income**

**¥5
billion**
annually

**Assets under
management**

**¥6
trillion**
by March 31, 2021

OKB Group SDGs Declaration

Guided by its management vision of always being respected and trusted by the local community, the entire OKB Group is committed to realizing the Sustainable Development Goals (SDGs) through proactive efforts to solve issues facing the local community, with the aim of growing sustainably with the surrounding region.

**SUSTAINABLE
DEVELOPMENT GOALS**



The OKB Group's key initiatives

- Help the local economy grow sustainably
- Facilitate innovation in the community
- Promote the active participation of diverse human resources

